

## Total cuts to education and cost shifts enacted during last session

\$3,698,000,000

Cuts and Cost Shifts during the 78th	Impact
Active School Employee Health Care	(\$700,000,000)
ADA Undercount	(\$123,000,000)
AP Programs	(\$5,000,000)
Basic Skills Programs	(\$25,000,000)
Disciplinary Alternative Education Programs	(\$26,000,000)
Extended Year Programs	(\$83,000,000)
Formula Funding	(\$38,000,000)
FSP Payment Delay	(\$800,000,000)
Investment Capital Fund	(\$5,000,000)
Kindergarten & Pre-kindergarten Grant Programs	(\$15,000,000)
Low-Income School Employee Health Care	(\$13,000,000)
Master Reading & Math Teacher Programs	(\$12,000,000)
Matching Funds for Library Purchases	(\$2,000,000)
Pension Contribution	(\$700,000,000)
PSF Accounting Change	(\$100,000,000)
Retired School Employee Health Care	(\$540,000,000)
Student Success Initiative - Elem. Teacher Training	(\$47,000,000)
Technology Funding	(\$199,000,000)
Texas After-School Initiative	(\$25,000,000)
Texas Reading, Math and Science Initiatives	(\$14,000,000)
Textbooks	(\$226,000,000)